CERTIFICATE

To the Clerk of Phillips, State of Kansas We, the undersigned, officers of

City of Kirwin

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

2020 Adopted Budget Amount of County Page **Budget Authority** 2019 Ad Clerk's Table of Contents: No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2020 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers 4 Statement of Indebtedness Statement of Lease-Purchases Computation to Determine State Library Grant 7 Fund K.S.A. General 8 12-101a 56,719 32,199 Debt Service 10-113 9 Library 12-1220 9 4,000 3,466 Fire Fighting Equipment 10 3,000 1,031 10 Special Highway 9,410 11 Solid Waste 11 20,000 Water 12 54,900 Sewer 12 28,089 13 Totals xxxxx 176,118 36,696 Budget Summary 14 Neighborhood Revitalization Rebate 15 Nov 1, 2019 Total Assessed Valuation Tax Lid Limit (from Computation Tab) 36,696 Does the City Need to Hold and Election? Assisted by: Address: Email: Attest: 2019 County Clerk Governing Body

CPA Summary

2020

Computation to Determine Limit for 2020

2.	Total tax levy amount in 2019 budget Library levy in 2019 budget Other tax entity levy in 2019 budget . Net tax levy	- \$ \$ \$ \$	3,430
	2020 Budget Percentage Adjustments		
4.	New improvements, Remodeling and Renovations for 2019 : + 8,388		
5.	Increase in personal property for 2019 : 5a. Personal property 2019 + 15,560 5b. Personal property 2018 - 15,402 5c. Increase in personal property (5a minus 5b) + 158		
6.	Valuation of annexed territory for 2019: 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019 : +98		
8.	Expiration of property tax abatements +0		
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	Total estimated valuation July 1, 2019 509,507		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0173		
13.	Percentage adjustment increase (12 times 3)	\$	538
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1	1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	468
16.	Total Percentage Adjustments	\$	1,006

2020 Revenue Adjustments

26.	Total Revenue Adjustments		0
	Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	0
25.	(Do not include building construction or remodeling costs) Emergency medical expenses - 2020 budget: +		
	Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Posteriorlands building)		0
24.	Fire protection expenses - 2020 budget:		
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	0 +	0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020	budget: +	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the	e 2020 bud +	
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 b Increase property tax revenues spent on public building commission and lease payments	udget: -	0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 b (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	udget: +	
	Increase property tax revenues spent on debt service		0
17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	+	0

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27	Library levy - 2020 budget:	+	3,466
27.	Other tax entity levy - 2020 budget:	+	1,031
	Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	4,497
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		36,696

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)			None None None	
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!			
2020 Total Tax Levy (Less Levy for Other Governmental Units)				
Exemption from Election Requirement	#DIV/0!			
n				
Other Tests - Lost Valuation Test				
Assessed Valuation Loss				
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0		
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)				468
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			-	468

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,193	4,630	95	535	84	88
Debt Service						
Library	3,430	509	11	59	9	10
Fire Fighting Equipment		177	4	21	3	3
			1000			
TOTAL	35,818	5,316	110	615	96	101

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate	615	96	101
Motor Vehicle Factor Recreational Vehicle Factor 16/20M Vehicle Co	0.00308 Factor 0.01716 ommercial Vehicle Factor Watercraft Factor	0.00268	0.00283

2020

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Special Streets			5,000	KSA 12-1,119
			×		
				F 000	
	Totals	0	0	5,000	
	Adjustments*			# 000	
	Adjusted Totals	0	0	5,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Kirwin

	Date	Date	Interest		Beginning Amount	5	9	Amount 2019	Amount Due	2020	2020
(J	y	Pate	Amount	Outstanding	Date Due	One	07			
Type of	lssne	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Frincipal
TOON.	T										
General Obligation:											
								•	•	0	0
Total G.O. Bonds					0				,		
Revenue Bonds:											
										•	0
Total Revenue Bonds					0				>	,	
Other:					112 205	8/1	8/1	986.9	4,058	7,252	3,816
Water Loan	8/6/2019	_	2.83	168,590	113,383	9/1	9/1	7,688	2,880	7,907	2,680
Sewer Loan	9/11/2019	8/1/2031	3.77	304,000	100,001						
								14 674	750 9	15.159	6,496
Total Other					219,226			14 674	6.937	15,159	6,496
Tomo Timo T					219,226			11001	2006		

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	$\overline{}$	\neg	Т	Т	Т	Т	Т	7	Т	Т	Т	7	T	Т	
Payments Due 2020															0
Payments Due 2019															0
Principal Balance On Jan 1 2019															0
Total Amount Financed (Beginning Principal)															
Interest Rate %															
Term of Contract (Months)															
Contract															
Item Purchased															Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Kirwin Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$3,430	\$3,466
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,000	\$509
Recreational Vehicle Tax	\$0	\$11
16/20M Vehicle Tax	\$0	\$59
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$5,430	\$4,045
Difference in Total Taxes:	(\$1,385)	
Qualify for grant: Not Qualify	y	
Second test:		
Assessed Valuation	\$491,802	\$509,507
Did Assessed Valuation Decrease?	No	
Levy Rate	6.974	6.802
Difference in Levy Rate:	(0.172)	
Qualify for grant: Not Qualify	y	

Overall does the municipality qualify for a grant? Not Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

	Current Year	Proposed Budget
		Year for 2020
		4,898
3,111	101	1,050
41 274	31 193	xxxxxxxxxxxxxxx
71,2/7	31,173	AAAAAAAAAAAAAA
	7,000	4,630
		95
		535
		84
	1,000	88
10.000	****	158
		0
e-week with the control of the contr		0
		0
125	130	130
		1,500
		1,300
		1,000
57,180 62,291	55,912	20,220
	57,180	Prior Year Actual for 2018 5,111 161 41,274 31,193 7,000 1,

FUND	PAGE	- GENERAL
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	62,291	56,073	25,118
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Internet Banking Fee	36	36	36
Tax Prep	76	75	75
Contract Labor	1,181	500	500
Sales Tax	149	149	149
Dog Expense	52	77	77
Dues and Fees	322	500	500
Payroll Expense	18,470	20,000	18,000
Insurance	6,358	6,000	7,000
Mileage	446	500	500
Miscellaneous	9,615	5,000	5,000
Office Supplies	810	1,000	2,000
Postage	938	938	1,000
Publication	357	400	500
Repairs	923	1,000	1,500
Utilities	10,801	7,000	8,000
Withholding Tax	8,048	7,000	6,882
Municipal Building Expenses	3,548	1,000	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			=/=-0
Total Expenditures	62,130		56,719
Unencumbered Cash Balance Dec 31	161		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	77,888		56,719
		Appropriated Balance	
	Total Expendito	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		598
	Amount of	2019 Ad Valorem Tax	32,199

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CPA Summary			
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Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
	Actual for 2016	Estimate for 2017	1 car 101 2020
Expenditures:			
	Man - Marie		
Total	0	0	(
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
A V 1002		·	
Salaries			
Contractual			
Commodities			
Capital Outlay		0	
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
	N.		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
1000			
Salaries			
Contractual			
Commodities			
Capital Outlay	0	0	
Total	U	U	
Catal		I	T
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities	yexcares		
Capital Outlay			
Total	0	0	
		•	
Page Total	0	0	T

(Note: Should agree with general sub-totals.)

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			Tourne to reconstruction of the
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	0	0	0
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	C
		Tax Required	0
Dei	inquent Comp Rate:	1.9%	0
24.		019 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	431	0
Receipts:			
Ad Valorem Tax	5,112	3,430	xxxxxxxxxxxxxx
Delinquent Tax			X
Motor Vehicle Tax		2,000	509
Recreational Vehicle Tax			11
16/20M Vehicle Tax			59
Commercial Vehicle Tax			9
Watercraft Tax			10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,112	5,430	598
Resources Available:	5,112	5,861	598
Expenditures:			
Appropriation to Library	4,681	5,861	4,000
Miscellaneous	-		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	4,681	5,861	4,000
Unencumbered Cash Balance Dec 31	431		
2018/2019/2020 Budget Authority Amoun	5,300	7,300	4,000
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	4,000
		Tax Required	3,402
Del	linquent Comp Rate:	1.9%	64
	Amount of 2	019 Ad Valorem Tax	3,466

CPA Summary	

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FUND PAGE FOR FUNDS WITH A TAX	(LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fighting Equipment	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,076	2,585	1,780
Receipts:			
Ad Valorem Tax	823	1,195	xxxxxxxxxxxxx
Delinquent Tax		500	
Motor Vehicle Tax			177
Recreational Vehicle Tax			4
16/20M Vehicle Tax			21
Commercial Vehicle Tax			3
Watercraft Tax			3
Other Income	686		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,509	1,695	208
Resources Available:	2,585	4,280	1,988
Expenditures:			
Fire Fighting Equipment		2,500	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	2,500	3,000
Unencumbered Cash Balance Dec 31	2,585	1,780	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	2,297	3,450	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	1.9%	19
	Amount of 2	2019 Ad Valorem Tax	1,031

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	
2018/2019/2020 Budget Authority Amoun	0 Non-	0 Appropriated Balance	
		re/Non-Appr Balance	
	Total Expellului	Tax Required	
De	elinquent Comp Rate:	1.9%	
De		019 Ad Valorem Tax	
	Amount of 2	OIS AU VAIOICIA TAX	

CPA	Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	46	2	20
Receipts:			
State of Kansas Gas Tax	4,365	4,340	4,390
County Transfers Gas		0	0
Gravel	4,000	4,500	4,500
Other	1,123	678	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,488	9,518	9,390
Resources Available:	9,534	9,520	9,410
Expenditures:			
Fuel	2,276	2,200	2,410
Repairs	3,423	1,500	0
Utilities	1,122	1,000	7,000
Other	2,711	4,800	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,532	9,500	9,410
Unencumbered Cash Balance Dec 31	2	20	0
2018/2019/2020 Budget Authority Amount	11,541	10,000	9,410

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,773	10,976	10,976
Receipts:			
User Fees	18,571	18,500	18,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	10 771	10.700	10.500
Total Receipts	18,571	18,500	18,500
Resources Available:	27,344	29,476	29,476
Expenditures:			
Phillips County Solid Waste	16,368	18,500	20,000
Cash Forward (2020 column)			. 2 - 10 - 2 - 10 - 10 - 10 - 10 - 10 - 1
Miscellaneous			4.00
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,368	18,500	20,000
Unencumbered Cash Balance Dec 31	10,976	10,976	9,476
2018/2019/2020 Budget Authority Amount	29,078	27,000	20,000

CPA Summary	
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,705	8,443	5,000
Receipts:			
R/O Maintenance	6,900	6,900	6,900
Water Proceeds	44,049	43,000	43,000
Other	527		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,476	49,900	49,900
Resources Available:	58,181	58,343	54,900
Expenditures:			
Insurance	16,212	17,000	18,000
Loan & Principal	11,459	11,459	11,459
Salaries & Withholding	5,569	12,000	15,000
Other	16,498	12,884	10,441
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,738	53,343	54,900
Unencumbered Cash Balance Dec 31	8,443	5,000	0
2018/2019/2020 Budget Authority Amount	55,762	61,414	54,900

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	9,003	3,937	3,090
Receipts:			
User Fees	24,016	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,016	25,000	25,000
Resources Available:	33,019	28,937	28,090
Expenditures:			
Insurance	7,823	8,000	8,000
Loan Interest and Principal	10,847	10,847	10,847
Payroll	10,083	7,000	9,242
Other	329		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,082	25,847	28,089
Unencumbered Cash Balance Dec 31	3,937	3,090	1
2018/2019/2020 Budget Authority Amount	42,807	30,905	28,089

CPA Summary	ingenie de la constantina della constantina dell		

on-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

(5) Fund Name:

26,006 26,006 Total 38,576 12,570 30,596 7,980 0 0 0 0 Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 26,006 30,596 12,570 38,576 7,980 12,570 7,980) Fund Name: Grants ash Balance Dec 31 ssources Available: otal Expenditures ish Balance Jan 1 stal Receipts encumbered apital Outlay spenditures: ceipts:

**Note: These two block figures should agree.

PA Summary

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2020

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B	nds-B										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
											gave
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	* *
1]								0	* *
						**Note: These tu	Joold of	**Note: These two block figures should agree	1		_

Note: These two block figures should agree.

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CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of

City of Kirwin

will meet on September 3, 2019 at 6:00 p.m. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2018	Current Year Estim	ate for 2019	Propos	ed Budget for 2020	
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	62,130	57.375	51,175	63.426	56,719		63.196
Debt Service							
Library	4,681	6.069	5,861	6.974	4,000	3,466	6.802
Fire Fighting Equipment		2.145	2,500	2.430	3,000		2.024
Special Highway	9,532		9,500		9,410		
Solid Waste	16,368		18,500		20,000		
Water	49,738		53,343		54,900		
Sewer	29,082		25,847		28,089		
	12,570						
Totals	184,101	65.589	166,726	72.830	176,118	36,696	72.022
Less: Transfers	0		0		5,000		
Net Expenditure	184,101	Ī	166,726		171,118		
Total Tax Levied	37,685	Ī	35,818		xxxxxxxxxxxxxx		
Assessed				l			
Valuation	469,400	L	491,802		509,507		
Outstanding Indebtedness,		1. T	m - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	,		5/1	
January 1,	<u>2017</u>	77 <u>-</u>	<u>2018</u>	=	2019	The state of the s	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	248,106		233,901		219,226		
Lease Purchase Principal	0		0		0		
Total	248,106	<u> </u>	233,901		219,226		
*Tax rates are expressed in	mills					5	

*Tax rates are expressed in mills

Ashely Roth
City Official Title: City Clerk

strict Court of Phillips ounty; and one-half nen the Court approves e completed sale.

The motion was made Larry Meili to sign an igagement Letter for Foreclosure Sale Jillinda tween ernhagen, Phillips ounty Abstract & Title division of ISSCO, c., whereby her office ill be identifying the rrect legal description each parcel, each cord owner, each lienolder, judgment holder, other party claiming an terest in the respective ircels of real property ibject to judicial tax reclosure sale and prode such documentation Thomas H. Sullivan,

A. Max Dibble secondthe

motion.

**

t 7, 2019)3t

bed tract of real property to wit:

Southeast corner E/4) of Section (18) West of the thence West 140 165 feet, to the

ısas 67661

o'clock er than _

ler for cash. The county cluding closing costs and rves the right to reject all

n signed by not less than on officer, such property erty is submitted to a vote

MMISSIONERS SAS

NOTICE OF BUDGET HEARING

The governing body of

vill meet on September 3. 2019 at 6:00 p.m. at Kirwin City Hall for the purpose c and answering objections of taxpayers relating to the proposed use of all funds and the Detailed budget information is available at Kirwin City Hall and will be available at BUDGET SUMMARY

DUUGEL SUMMARY
et 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limit
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year	Actual for	2016 rent Year	Estimate f	or 2019 Propo	sed Budget f	or 2020
		Actual		Actual	Budget Author	Amount of 20)19 Estir
FUND	Expenditure	s Tax Rate	* Expenditure	s Tax Rate	* for Expenditu	ras Valorem	ax Tax,R
General	62.13	0 57.37	51,17	5 63.420	5 56.7	9 32.19	9 63.19
Debt Service							
Library	4.68	6.069	5.86	1 6.974	. 4.00		
Fire Fighting Equip	nent	2:14	2,50	2.430	3,00	0 1.03	1 2.02
	1 4		-			COLUMN TO THE	200
	1 1	1. 1 363 1	A . P. S.	化二氢化氢化	Samuel Action	the supplier of the supplier	dy. course court and
and the same	1 1 1 1				CONTRACTOR CONTRACTOR	SCHARLS THE	Service Control
		1.5			The second second	20.35	
						1.00	Annual Annual Control
		1					
•						7 255 100 100 100 100 100 100 100 100 100 1	1994 16 199 16 1991 1991
	Notice and the Control of the Contro			CCCV			
Special Highway	9.53	32	9.50		9.4		
Solid Waste	16,3	68	18,50	0	20.0		
Water	49.7	38	53.34		54.9		
Sewer	29.0	E2	25.84	7	28.0	9	
	Harris Commencer						
		1					
		1					130.00.00.00.00.00.00.00.00.00.00.00.00.0
Totals	171.5	31 65.58	9	6 72.83			6 72.0
Less: Transfers		0				2	
Net Expenditure	171.5	31	166.7		176.1	18	
Total Tax Levied	37.6	85	35,8	8	XXXXXXXXXXXXXX	d	
Assessed			STATE OF THE PARTY				
Valuation	469,4	00	491.8	2	509,5	97	
Outstanding Indebt	edness: .	1					
January 1.	2017		2018		2019		
G.O. Bonds	0		0	1	0		
Revenue Bonds	0		0	1	0	1	
	248, 106		233.901	1	0		
Other							
Other Lease Purchase Pri			0		0	_	
Other Lease Purchase Pri			233.901	1	0	_	

(First published in the Phillips County Review, August 14, 2019)1t

2020

Legal

NOTICE OF BUDGET HEARING

Ashely Roth City Official TitSety Clerk

The governing body of

The governing body of 2020

Kirwin Cemetery District

Phillips

will meet on August 26, 2019 at 10:00 A.M. at Kirwn City Hall for the purpt

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Kirwin City Clerk's Office and will be available at this hearing.

BUDGET SUBMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits

of the 2020 Mydget. Estimated Tax Pate is swhiect to change depending on the final assessed valuation.

				t Year	Estimate			ear for a
FUND	Expenditure	Actual s Tax		Exper	Actual ditures	Budget Aut Tax Rate* 1		tTimesRat
General	4,403			12.67		20,150	3.075	1.1
Debt Service	1 1 1 1 1 1 1							
	1 2 2 2 2							-
				200 A 100 G 200				
Totals	4.403	1.3	2	12,67	1.267	20,15	3.07	1.1
Less: Transfers	4.403	1.3	-	0	1.20	0		
Net Expenditures	-	3		12.67	3	* 20,15	0	
Total Tax Levied			and a state of the	3,185		XXXXXXXXXXXX	XXXX	
Assessed Valuati		3	2.	513,98		2,616,4	1	

Ashely Roth Clerk

*Tax rates are expressed in mills

020 Tax Levy Fund Expenditures Must Be ncreased By: \$240

019 Ad Valorem Tax Revenue Change in Ad Valorem Tax Revenue: \$240

2020 Ad Valorem Tax

(First published in the Phillips County Review, August 14, 2019)1t

STATE OF KANSAS PHILLIPS COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said
newspaper for One consecutive Week,
the first publication thereof being made as aforesaid on
the $14^{1/2}$ day of August, 2019 ,
with subsequent publications being made on the following dates:
, 20
, 20, 20
, 20, 20
Signed:
Signed.
Subscribed and sworn to before me this
day of August , 2019.
(how Down Porks
Notary Public's Signature
My commission expires: $8-1-23$
Publication Fee \$ 82.50
Affidavit, Notary's Fee \$50
Additional copies @ \$
63
Total Publication Fee \$ 83,00.

CHERI DAWN PARKS Notary Public State of Kansas My Commission Expires

		NOTICE O	F BUDGET HEART	VG			
	and answering of Detailed budget Budget 2020 Expe	on September bjections of information BUDG anditures and	is evallable a	op m. at K ting to the t Kirwin Ci 9 Ad Valore	proposed use ty Half and wi m Tax establis	of all funds if be avails the maxim	end able um l
FUND neral		tual for 201	Brent Year Est	mate for 20 ctual Bur x Rate * for	019 Proposed	Budget for unt of 2019 Valorem fax	2020 Es Tax
bt Service brary ne Fighting Eguip	Pent Transfer	6.069	\$ 86 2 560	8 97 2 436	4,000	3.466	6 2
ecial Highway IId Waste Ter	9, 552 16, 368 49, 7, 3 29, 08		9,500 18,500 52,343 75,847		9,411 20,000 \$4,900 26,069		
tals ss Transfers tal Yes Levied sessed luetton tstanding indebte	171:53 5 0 171:53 37:68 (469:49)	55 Sa *	166. 7 6 166. 7 6 166. 7 6 35. 8 9	72 63	176.118 176.118 176.114 	36,668	7)
January 1. O Bonds venue Bonds her ase Purchase Prin Total *Tax rates are o	2017 0 0 248.106 10a1 0 248.106		2018 0 2233,901 6 233,901		2019 0 0 0 0 0		